

# GREENWOOD LAKE UFSD

## Budgeting Appropriation Status Report For GENERAL FUND 2016-2017 (Detail)



Account	Description	2016 - 17 Proposed Budget
A 1010.400	BOE CONTRACTUAL	27,035.00
A 1010.410	ADVERTISING	6,435.00
A 1010.490	BOCES SERVICES	1,650.00
A 1010.500	BOE MATERIALS/SUPPLIES	100.00
<b>1010</b>	<b>BOARD OF EDUCATION *</b>	<b>35,220.00</b>
A 1040.160	NON-INSTRUCTIONAL SALARY	5,325.00
A 1040.400	DC CONTRACTUAL	1,100.00
A 1040.500	DC MATERIALS/SUPPLIES	100.00
<b>1040</b>	<b>DISTRICT CLERK *</b>	<b>6,525.00</b>
A 1060.400	D.M. CONTRACTUAL EXPENSE	4,380.00
A 1060.490	D.M. BOCES SERVICES	10,560.00
A 1060.500	D.M. MATERIALS/SUPPLIES	2,700.00
<b>1060</b>	<b>DISTRICT MEETING *</b>	<b>17,640.00</b>
<b>10</b>	<b>**</b>	<b>59,385.00</b>
A 1240.150	CSA- SALARY/INSTRUCTIONAL	185,640.00
A 1240.160	CSA-SALARY/NON- INSTRUCTIONAL	56,235.00
A 1240.400	CSA- CONTRACTUAL/TRAVEL	9,665.00
A 1240.490	CSA-BOCES SERVICES	2,675.00
A 1240.500	CSA- MATERIALS/SUPPLIES	1,000.00
<b>1240</b>	<b>CHIEF SCHOOL ADMINISTRATOR *</b>	<b>255,215.00</b>
<b>12</b>	<b>**</b>	<b>255,215.00</b>

# GREENWOOD LAKE UFSD

## Budgeting Appropriation Status Report For GENERAL FUND 2016-2017 (Detail)



Account	Description	2016 - 17 Proposed Budget
A 1310.150	B.A. SALARY	114,590.00
A 1310.160	B.A.-SALARIES/NON- INSTRUCTIONAL	161,295.00
A 1310.400	B.A.-CONTRACTUAL	17,570.00
A 1310.490	BOCES SERVICES	39,165.00
A 1310.500	B.A.- MATERIALS/SUPPLIES	4,000.00
<b>1310</b>	<b>BUSINESS ADMINISTRATION *</b>	<b>336,620.00</b>
A 1320.400	AUD-CONTRACTUAL	35,800.00
<b>1320</b>	<b>AUDITING *</b>	<b>35,800.00</b>
A 1325.400	CONTRACTUAL/BOND- BANK SERVICE	6,000.00
<b>1325</b>	<b>TREASURER *</b>	<b>6,000.00</b>
A 1330.400	CONTRACTUAL EXPENSE	2,500.00
<b>1330</b>	<b>TAX COLLECTOR *</b>	<b>2,500.00</b>
A 1345.160	NON-INSTRUCTIONAL SALARY	22,550.00
A 1345.490	BOCES SERVICES	3,845.00
<b>1345</b>	<b>PURCHASING *</b>	<b>26,395.00</b>
<b>13</b>	<b>**</b>	<b>407,315.00</b>
A 1420.400	CONTRACTUAL EXPENSES	47,000.00
<b>1420</b>	<b>LEGAL *</b>	<b>47,000.00</b>
A 1460.150	FOIL STIPEND	2,890.00
A 1460.400	RECORDS MANAGEMENT	600.00
A 1460.490	RECORDS MANAGEMENT BOCES	12,340.00

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## Budgeting Appropriation Status Report For GENERAL FUND 2016-2017 (Detail)

Account	Description	2016 - 17 Proposed Budget
<b>1460</b>	<b>RECORDS * MANAGEMENT OFFICER</b>	<b>15,830.00</b>
<b>14</b>	<b>**</b>	<b>62,830.00</b>
A 1620.160-04	SALARIES/ELEMENTARY CUSTODIANS	117,855.00
A 1620.160-05	SALARIES/MIDDLE SCHOOL CUSTODIANS	182,035.00
A 1620.170	SUB CLEANER (VACATION & SICK)	28,615.00
A 1620.400	CONTRACTUAL	92,500.00
A 1620.400-04-25	TELEPHONE-	19,000.00
A 1620.400-04-26	ELECTRIC	160,000.00
A 1620.400-04-28	GAS AND FUEL	102,000.00
A 1620.400-04-29	WATER/ELEMENTARY	4,000.00
A 1620.400-04-30	GARBAGE COLLECTION	10,000.00
A 1620.400-04-31	OTHER SERVICES CONTRACTUAL	50,000.00
A 1620.490	OPERATIONAL BOCES	23,595.00
<b>1620</b>	<b>OPERATION OF PLANT *</b>	<b>789,600.00</b>
A 1621.160-04	SALARY/ELEMENTARY	53,330.00
A 1621.160-05	SALARY/MIDDLE SCHOOL	45,155.00
A 1621.169	OVERTIME SALARY/CUSTODIAL	5,165.00
A 1621.170	SUMMER EMPLOYMENT ES/MS	36,000.00
A 1621.200-04	EQUIPMENT	14,000.00
A 1621.400	CONTRACTUAL	279,750.00
A 1621.500	SAFETY MATERIALS & SUPPLIES	83,345.00
<b>1621</b>	<b>MAINTENANCE OF * PLANT</b>	<b>516,745.00</b>

# GREENWOOD LAKE UFSD

## Budgeting Appropriation Status Report For GENERAL FUND 2016-2017 (Detail)



Account	Description		2016 - 17 Proposed Budget
A 1670.400	DISTRICT POSTAGE		15,675.00
A 1670.400-01	PRINTING-BUS.OFFIC		14,735.00
A 1670.400-04	PRINTING-ELEMENTARY SCHOOL		2,000.00
A 1670.400-05	PRINTING-MIDDLE SCHOOL		2,000.00
A 1670.490	BOCES SERVICES		9,100.00
<b>1670</b>	<b>CENTRAL PRINTING &amp; MAILING</b>	*	<b>43,510.00</b>
<b>16</b>		**	<b>1,349,855.00</b>
A 1910.400	UNALLOCATED INSURANCE		75,250.00
<b>1910</b>	<b>UNALLOCATED INSURANCE</b>	*	<b>75,250.00</b>
A 1920.400	SCHOOL ASSOCIATION DUES		12,765.00
<b>1920</b>	<b>SCHOOL ASSOCIATION DUES</b>	*	<b>12,765.00</b>
A 1964.400	REFUND ON REAL PROPERTY TAXES		10,000.00
<b>1964</b>	<b>REFUND ON REAL PROPERTY TAXES</b>	*	<b>10,000.00</b>
A 1981.490	BOCES ADMINISTRATIVE CHARGES		91,360.00
<b>1981</b>	<b>BOCES ADMINISTRATIVE COSTS</b>	*	<b>91,360.00</b>
A 1983.490	CAPITAL EXPENSE - BOCES		32,295.00
<b>1983</b>		*	<b>32,295.00</b>
<b>19</b>		**	<b>221,670.00</b>

**GREENWOOD LAKE UFSD**



**Budgeting Appropriation Status Report For GENERAL FUND 2016-2017 (Detail)**

Account	Description	2016 - 17 Proposed Budget
<b>1</b>	<b>***</b>	<b>2,356,270.00</b>
A 2010.150	INSTRUCTIONAL SALARIES	118,545.00
A 2010.160	NON-INSTRUCTIONAL SALARIES	2,765.00
A 2010.400	CONTRACTUAL	3,600.00
A 2010.500	MATERIALS & SUPPLIES	750.00
<b>2010</b>	<b>CURRICULUM DEVEL &amp; * SUPERVISION</b>	<b>125,660.00</b>
A 2020.150-04	INSTRUCTIONAL SALARY/ELEMENTARY	122,770.00
A 2020.150-05	INSTRUCTIONAL SALARY/MIDDLE SCHOOL	133,010.00
A 2020.160-04	NON-INSTRUCTIONAL SALARY/ELEMENTARY	59,765.00
A 2020.160-05	NON-INSTRUCTIONAL SALARY/MIDDLE SCH	58,075.00
A 2020.400	SECURITY SERVICES	64,675.00
A 2020.400-04	CONTRACTUAL/ELEMENTARY	6,815.00
A 2020.400-05	CONTRACTUAL/MIDDLE SCHOOL	8,100.00
A 2020.500-04	MATERIALS & SUPPLIES/ELEMENTARY	2,790.00
A 2020.500-05	MATERIALS & SUPPLIES/MIDDLE SCHOOL	3,720.00
<b>2020</b>	<b>SUPERVISION-GENERAL *</b>	<b>459,720.00</b>
A 2070.150	INSTRUCTIONAL SALARIES	9,200.00
A 2070.400	IN SERVICE TRAINING - DISTRICT WIDE	7,500.00
A 2070.500	MATERIALS & SUPPLIES	100.00

# GREENWOOD LAKE UFSD

## Budgeting Appropriation Status Report For GENERAL FUND 2016-2017 (Detail)



Account	Description	2016 - 17 Proposed Budget
<b>2070</b>	<b>INSERVICE TRAINING- INSTRUCTION *</b>	<b>16,800.00</b>
<b>20</b>	<b>**</b>	<b>602,180.00</b>
A 2110.120-04	TEACHERS SALARIES/GRADES K-3	1,568,750.00
A 2110.120-05	TEACHERS SALARIES/GRADES 4-6	1,300,530.00
A 2110.130-05	TEACHER'S SALARIES GRADE 7-8	884,750.00
A 2110.140	SUBSTITUTE TEACHERS SALARIES	229,950.00
A 2110.150	SALARIES - HOME INSTRUCTION K-12	30,000.00
A 2110.160-04	NON-INSTRUCTIONAL SALARIES/K-4	91,805.00
A 2110.160-05	NON-INSTRUCTIONAL SALARIES 5-8	8,160.00
A 2110.170	NON-INSTR. SUB SALARIES	51,360.00
A 2110.200-04	EQUIPMENT/K-4	2,250.00
A 2110.200-04-F	FURNITURE REPLACEMENT ES	11,660.00
A 2110.200-05	EQUIPMENT 5-8	2,930.00
A 2110.200-05-F	FURNITURE REPLACEMENT MS	13,760.00
A 2110.400	IN DISTRICT MILEAGE	3,000.00
A 2110.400-04	CONTRACTUAL EXPENSES K-4	9,400.00
A 2110.400-05	CONTRACTUAL EXPENSES 5-8	12,450.00
A 2110.400-PD	CONTRACTUAL-PROF DEV	12,300.00
A 2110.410-04	GENERAL K-4 - SUBSCRIPTIONS	1,000.00
A 2110.410-05	GENERAL 5-8 -	2,000.00

# GREENWOOD LAKE UFSD

## Budgeting Appropriation Status Report For GENERAL FUND 2016-2017 (Detail)



Account	Description	2016 - 17 Proposed Budget
	SUBSCRIPTIONS	
A 2110.420-04	GENERAL K-3 -FIELD TRIPS	3,000.00
A 2110.420-05	GENERAL 5-8 -FIELD TRIPS	6,000.00
A 2110.470	TUITION	2,842,300.00
A 2110.480	TEXTBOOKS	46,870.00
A 2110.480-02-11	TEXTBOOKS	0.00
A 2110.490	BOCES SERVICES	652,595.00
A 2110.500-02-11	MATERIALS & SUPPLIES K-4	0.00
A 2110.500-02-24	GENERAL K-4	0.00
A 2110.500-03-11	MATERIALS & SUPPLIES 5-8	0.00
A 2110.500-03-24	GENERAL 5-8	0.00
A 2110.500-04	MATERIALS & SUPPLIES K-4	20,000.00
A 2110.500-05	MATERIALS & SUPPLY 5-8	23,000.00
A 2110.550-04	GENERAL K-4	22,850.00
A 2110.550-05	GENERAL K-8	12,500.00
<b>2110</b>	<b>TEACHING-GENERAL *</b>	<b>7,865,170.00</b>
<b>21</b>	<b>**</b>	<b>7,865,170.00</b>
A 2250.150	TEACHER ASSISTANT	233,725.00
A 2250.150-01	TEACHER ASSISTANT	0.00
A 2250.150-04	INSTRUCTIONAL SALARIES ELEM.	296,380.00
A 2250.150-05	INSTRUCTIONAL SALARIES MIDDLE	655,750.00
A 2250.160-05	NON-INSTRUCTIONAL SALARIES MIDDLE	28,135.00
A 2250.200	EQUIPMENT	2,100.00
A 2250.200-04	EQUIPMENT	0.00

**GREENWOOD LAKE UFSD**



**Budgeting Appropriation Status Report For GENERAL FUND 2016-2017 (Detail)**

<b>Account</b>	<b>Description</b>	<b>2016 - 17 Proposed Budget</b>
	ELEMENTARY SCHOOL	
A 2250.400	CONTRACTUAL EXPENSES	197,150.00
A 2250.400-04	CONTRACTUAL EXPENSES ELEM.	0.00
A 2250.470	TUITION K-12	731,775.00
A 2250.480	TEXTBOOKS	2,450.00
A 2250.480-01-16	TEXTBOOKS	0.00
A 2250.490	BOCES SERVICES	2,679,340.00
A 2250.500-02-24	GENERAL K-4	1,400.00
A 2250.500-03-24	GENERAL-5-8	1,800.00
<b>2250</b>	<b>PROGRAMS-STUDENTS * W/ DISABIL</b>	<b>4,830,005.00</b>
<b>22</b>	<b>**</b>	<b>4,830,005.00</b>
A 2330.480	TEXTBOOKS (PRIVATE)	2,390.00
<b>2330</b>	<b>TEACHING-SPECIAL * SCHOOLS</b>	<b>2,390.00</b>
<b>23</b>	<b>**</b>	<b>2,390.00</b>
A 2610.150-04	INSTRUCTIONAL SALARIES-ELEM	72,730.00
A 2610.410-04	SUBSCRIPTIONS	500.00
A 2610.410-05	SUBSCRIPTIONS	1,400.00
A 2610.460	STATE AIDED MATERIALS & AUDIO VISUAL	3,505.00
A 2610.460-04	STATE AIDED MATERIALS & AV -	0.00
A 2610.490	BOCES SERVICES	29,050.00
A 2610.500-04	MATERIALS & SUPPLIES/ELEMENTARY	1,000.00
A 2610.500-05	MATERIALS & SUPPLIES/MIDDLE	1,000.00



# GREENWOOD LAKE UFSD

## Budgeting Appropriation Status Report For GENERAL FUND 2016-2017 (Detail)



Account	Description		2016 - 17 Proposed Budget
<b>2610</b>	<b>SCHOOL LIBRARY &amp; AUDIOVISUAL</b>	<b>*</b>	<b>109,185.00</b>
A 2630.150-05	INSTRUCTIONAL SALARIES		7,030.00
A 2630.160-05	NON-INSTRUCTIONAL SALARIES MIDDLE		118,000.00
A 2630.200	EQUIPMENT		46,460.00
A 2630.220	STATE AIDED HARDWARE		5,875.00
A 2630.400	CONTRACTUAL EXPENSES		54,750.00
A 2630.460-04	STATE AIDED SOFTWARE		8,405.00
A 2630.490	BOCES SERVICES		383,040.00
A 2630.500-04	MATERIALS & SUPPLIES ELEMENTARY		2,000.00
A 2630.500-05	MATERIALS & SUPPLIES/MIDDLE		2,000.00
<b>2630</b>	<b>COMPUTER ASSISTED INSTRUCTION</b>	<b>*</b>	<b>627,560.00</b>
<b>26</b>		<b>**</b>	<b>736,745.00</b>
A 2805.150	PPS		114,750.00
A 2805.400	DATA PROCESSING		23,920.00
<b>2805</b>	<b>ATTENDANCE</b>	<b>*</b>	<b>138,670.00</b>
A 2810.150-05	GUIDANCE - SALARIES/MS		80,350.00
A 2810.400	GUIDANCE - CONTRACTUAL		8,000.00
<b>2810</b>	<b>GUIDANCE</b>	<b>*</b>	<b>88,350.00</b>
A 2815.160-04	NON-INSTRUCTIONAL SALARIES/ELEM.		94,605.00
A 2815.160-05	NON-INSTRUCTIONAL SALARIES/MID.SCH.		0.00

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Account	Description	2016 - 17 Proposed Budget
A 2815.200	EQUIPMENT	1,000.00
A 2815.200-05	EQUIPMENT - MIDDLE SCHOOL	0.00
A 2815.400	CONTRACTUAL EXPENSE-PHYSICALS	4,100.00
A 2815.400-04	CONTRACTUAL EXPENSES/ELEMENTAR Y	500.00
A 2815.400-05	CONTRACTUAL EXPENSES/MIDDLE	0.00
A 2815.500-04	MATERIALS & SUPPLIES/ELEMENTARY	750.00
A 2815.500-05	MATERIALS & SUPPLIES/MIDDLE SCHOOL	1,100.00
<b>2815</b>	<b>HEALTH SERVICES *</b>	<b>102,055.00</b>
A 2816.150-04	INSTRUCTIONAL SALARIES ELEM.	11,580.00
<b>2816</b>	<b>*</b>	<b>11,580.00</b>
A 2820.150	INSTRUCTIONAL SALARIES	137,405.00
A 2820.150-04	INSTRUCTIONAL SALARIES ELEM.	0.00
A 2820.400	CONTRACTUAL	750.00
A 2820.500	TESTING MATERIALS	5,000.00
A 2820.500-05	MATERIALS & SUPPLIES ELEMENTARY	0.00
<b>2820</b>	<b>PSYCHOLOGICAL SERVICE *</b>	<b>143,155.00</b>
A 2830.400	CONTRACTUAL (HEALTH SERVICES)	28,700.00
<b>2830</b>	<b>PUPIL PERSONNEL SRVC-SPEC SCHL *</b>	<b>28,700.00</b>
A 2850.150	COCURRICULAR	42,940.00

# GREENWOOD LAKE UFSD

## Budgeting Appropriation Status Report For GENERAL FUND 2016-2017 (Detail)



Account	Description	2016 - 17 Proposed Budget
	SALARIES (CLUBS/ADVISOR	
A 2850.160	NON-INSTRUCTIONAL SAL-CLUBS	7,910.00
A 2850.500	CLUBS MATERIALS & SUPPLIES	8,000.00
A 2850.500-04	CLUBS MATERIALS & SUPPLIES	0.00
<b>2850</b>	<b>CO-CURRICULAR ACTIVITIES *</b>	<b>58,850.00</b>
A 2855.150	INSTRUCTIONAL SALARIES	23,435.00
A 2855.150-05	ATHLETIC DIRECTOR STIPEND	4,600.00
A 2855.160	NON-INSTRUCTIONAL SALARIES	14,600.00
A 2855.400	CONTRACTUAL SERVICES	4,990.00
A 2855.490	BOCES SERVICES- INTERSCHOLASTIC	16,000.00
A 2855.500	MATERIALS & SUPPLIES	19,150.00
<b>2855</b>	<b>INTERSCHOL ATHLETICS *</b>	<b>82,775.00</b>
<b>28</b>	<b>**</b>	<b>654,135.00</b>
<b>2</b>	<b>***</b>	<b>14,690,625.00</b>
A 5510.150	TRANS ASSIT SUPERINTENDENT	48,020.00
A 5510.161	TRANS. SUPERVISOR/DISPATCH ER	53,775.00
A 5510.162	REGULAR BUS DRIVERS	528,745.00
A 5510.164	BUS MONITORS	85,060.00
A 5510.166	SUB DRIVERS	60,625.00
A 5510.200	EQUIPMENT	2,000.00

**GREENWOOD LAKE UFSD**



**Budgeting Appropriation Status Report For GENERAL FUND 2016-2017 (Detail)**

Account	Description	2016 - 17 Proposed Budget
A 5510.210	PURCHASE OF BUSES	239,055.00
A 5510.400	CONTRACTUAL EXPENSES	35,700.00
A 5510.410	FLEET INSURANCE	28,875.00
A 5510.420	REPAIR OF BUSES	9,000.00
A 5510.430	CONTRACT BENEFITS	1,100.00
A 5510.490	BOCES SHARED SERVICES	78,995.00
A 5510.500	MATERIALS & SUPPLIES	2,125.00
A 5510.510	AUTOMOTIVE PARTS AND ACCESSORIES	46,000.00
A 5510.520	GASOLINE/DIESEL FUEL	163,595.00
A 5510.530	OIL, LUBRICANTS, AND ANTIFREEZE	7,000.00
A 5510.540	TIRES	8,200.00
A 5510.550	OFFICE MAT & SUP	2,000.00
<b>5510</b>	<b>DISTRICT TRANSPORT- * MEDICAID</b>	<b>1,399,870.00</b>
A 5530.160	NON-INSTRUCTIONAL SALARIES	108,960.00
A 5530.160-01	NON-INSTRUCTIONAL PLOWING/CLEANING	2,000.00
A 5530.400	GARAGE RENTAL	18,000.00
A 5530.400-06-25	TELEPHONE	2,650.00
A 5530.400-06-26	UTILITIES	6,000.00
A 5530.500	MATERIALS & SUPPLIES	2,125.00
<b>5530</b>	<b>GARAGE BUILDING *</b>	<b>139,735.00</b>
A 5540.490	BOCES CONTRACTUAL EXPENSES	350,000.00
<b>5540</b>	<b>CONTRACT TRANSPORT * -MEDICAID</b>	<b>350,000.00</b>
<b>55</b>	<b>**</b>	<b>1,889,605.00</b>

**GREENWOOD LAKE UFSD**

**Budgeting Appropriation Status Report For GENERAL FUND 2016-2017 (Detail)**



Account	Description		2016 - 17 Proposed Budget
<b>5</b>		<b>***</b>	<b>1,889,605.00</b>
A 8060.160	NON-INSTRUCTIONAL SALARIES		8,200.00
<b>8060</b>	<b>CIVIC ACTIVITIES</b>	<b>*</b>	<b>8,200.00</b>
<b>80</b>		<b>**</b>	<b>8,200.00</b>
<b>8</b>		<b>***</b>	<b>8,200.00</b>
A 9010.800	NYS ERS		425,105.00
<b>9010</b>	<b>STATE RETIREMENT</b>	<b>*</b>	<b>425,105.00</b>
A 9020.800	TEACHER RETIREMENT		1,073,730.00
<b>9020</b>	<b>TEACHERS' RETIREMENT</b>	<b>*</b>	<b>1,073,730.00</b>
A 9030.800	SOCIAL SECURITY		698,380.00
<b>9030</b>	<b>SOCIAL SECURITY</b>	<b>*</b>	<b>698,380.00</b>
A 9040.800	WORKMEN'S COMPENSATION		142,090.00
<b>9040</b>	<b>WORKERS' COMPENSATION</b>	<b>*</b>	<b>142,090.00</b>
A 9045.800	LIFE INSURANCE		3,000.00
A 9045.800-01	LIFE INSURANCE PAYMENT		2,000.00
<b>9045</b>	<b>LIFE INSURANCE</b>	<b>*</b>	<b>5,000.00</b>
A 9050.800	UNEMPLOYMENT INSURANCE		33,940.00
<b>9050</b>	<b>UNEMPLOYMENT INSURANCE</b>	<b>*</b>	<b>33,940.00</b>
A 9055.800	DISABILITY INSURANCE		12,000.00
<b>9055</b>	<b>DISABILITY INSURANCE</b>	<b>*</b>	<b>12,000.00</b>

# GREENWOOD LAKE UFSD



## Budgeting Appropriation Status Report For GENERAL FUND 2016-2017 (Detail)

Account	Description	2016 - 17 Proposed Budget
A 9060.800	HOSPITAL, MEDICAL, DEN TAL INSURANCE	2,816,015.00
A 9060.800-01	HEALTH INSURANCE BUY-OUT	47,365.00
A 9060.800-0A	FEDERAL AFFORDABLE CARE ACT	21,620.00
<b>9060</b>	<b>HOSPITAL, MEDICAL &amp; DENTAL INS * </b>	<b>2,885,000.00</b>
A 9070.800	UNION WELFARE BENEFITS	594,230.00
<b>9070</b>	<b>UNION WELFARE * BENEFITS</b>	<b>594,230.00</b>
A 9080.800	TSA - EMPLOYER PAID	18,000.00
<b>9080</b>	<b>* </b>	<b>18,000.00</b>
<b>90</b>	<b>**</b>	<b>5,887,475.00</b>
A 9711.600	SERIAL BONDS/PRINCIPAL	310,000.00
A 9711.700	SERIAL BONDS/INTEREST	33,815.00
<b>9711</b>	<b>* </b>	<b>343,815.00</b>
A 9785.600	INSTALLMENT PURCHASE - PRINCIPAL	47,350.00
A 9785.700	INSTALLMENT PURCHASE - INTEREST	2,530.00
<b>9785</b>	<b>* </b>	<b>49,880.00</b>
<b>97</b>	<b>**</b>	<b>393,695.00</b>
A 9901.930	TRANSFER TO SCHOOL LUNCH FUND	87,815.00
A 9901.950	TRANSFER TO SPECIAL AID FUND	31,630.00
A 9901.970	TRANSFER TO CAPITAL FUND	100,000.00

# GREENWOOD LAKE UFSD

## Budgeting Appropriation Status Report For GENERAL FUND 2016-2017 (Detail)



Account	Description	2016 - 17 Proposed Budget
9901	TRANSFER TO SPECIAL * AID	219,445.00
99	**	219,445.00
9	***	6,500,615.00
	<b>Grand Totals:</b>	<b>25,445,315.00</b>